

FY 2017 ANNUAL REPORT

Meet Our Village





Love Our Village



Build Our Village

Village~osity

A MESSAGE FROM PRESIDENT AND EXECUTIVE DIRECTOR



Peggy Gervasi President, FY 2017



Debbie Billet-Roumell Executive Director

SILVER SPRING VILLAGE is a nonprofit membership organization that helps seniors stay active, connected and engaged in their community while aging in their own homes. Serving residents of zip code 20910, our Village aims to make Silver Spring a great place to age in place.



Dear Friends,

FY 2017 was a breakout year for Silver Spring Village. Thanks to you, our membership increased by almost 50 percent. Now, with 174 members and over 100 volunteers, we're doing more, for more members, in more ways.

Here's how:

HELP GETTING AROUND—Many of our members are neither comfortable nor able to drive and find it difficult to use public transportation. Village volunteers drive our members wherever they need to go (doctors, exercise classes, shopping and Village activities). We did it 871 times!

In fact, when requested, a volunteer not only drives a member but also accompanies them during medical appointments to ensure the member's questions are answered and a written report is provided.

HELP INSIDE MEMBERS' HOMES—Ordinary tasks that were once easy enough may now be overwhelming. Our volunteers help members with decluttering, small repairs, storm preparedness, technology and more. We did it 268 times!

Loneliness and social isolation take a serious toll on psychological and physical wellbeing. Our volunteers provide in-person visits and check-in phone calls to our members. We did it 546 times!

HELP STAYING ACTIVE AND ENGAGED—We offer an abundance of opportunities for our members to get out—and to build personal connections. Our speakers have included economists, scientists, historians, authors and social workers. Our interest groups include poetry, chess, current events, scrabble, walking, films, foodies, a book club and more. We did it 219 times!

HELP MEMBERS GIVE BACK—The Village has organized teams of members to give back to the community. Some members are reading to children and adults in Easter Seals programs. Others are preparing and serving food to needy individuals at Shepherd's Table.

Indeed, Silver Spring Village has broken out. **We are an extended—and growing—family.** We take care of each other and, with your continued dedication and support, we will take care of more seniors in Silver Spring. Thank you!

Your support makes this possible.

Meet Our Village

SILVER SPRING VILLAGE is a vibrant network of neighbors helping neighbors who want to "age in place." Since 2013, we have been providing services and programs that help our older neighbors thrive – in their own homes and community.

OUR MEMBERS include long-time Silver Spring residents as well as new arrivals, homeowners and apartment dwellers, working people and retirees with vastly different histories and circumstances. We prize the ethnic and cultural diversity of the "suburban/urban" area we serve, and we welcome all.

OUR VOLUNTEERS bring an amazing array of skills and experiences and a can-do attitude. They address members' diverse needs and interests with compassion, skill and joy. Many of our volunteers are Village members.

OUR COMMUNITY PARTNERS

cosponsor events and provide meeting venues and other resources that expand and enrich our program offerings.

Together, we are working to make Silver Spring a great place to age in place. We thank you for your help thus far, and we invite you to embrace your "village-osity"!

After *After the ra ive a hospitalization, Mary Ann got rides to medical appointments—with a trained note taker—plus help with various household chores, "Am*

I happy? Oh yes. Am I independent? Yes — not quite in the way I used to define it—but still aging in place. Thank you, Silver Spring Village!"

A full member of our Village for 3 years, Marcia attends many Village programs and is grateful to the volunteers who call her to chat, help with decluttering,

o with decluttering, drive her places, and make small repairs. She says, "I don't know what I'd do without the Village. You're my family now."

Helping neighbors with simple home repairs frequently saves them hundreds of

dollars. Eric says: "This feels good, and seems like the right thing to do now that I have free time. I've also enjoyed meeting and conversing with the members, who are among the nicest people I've ever met."

OSITV

SILVER SPRING VILLAGE, INC. LEADERSHIP AND ORGANIZATION

BOARD OF DIRECTORS

Peggy Gervasi, President Claire Maklan, Vice President Darren Vieira, Treasurer Tony Sarmiento, Secretary Martine Brizius Sue Decker Leslie Hansley Gary Klauber Anne McHenry Vern McLendon Mary Ann Zimmerman

STAFF

Debbie Billet-Roumell, Executive Director Vanessa Ripps, Director of Volunteer Services

CONSULTANT Marcy Frosh, Diversity & Outreach

VILLAGE VIBE EDITORS Connie Raab & Erica Summers

PRO BONO PROFESSIONAL SUPPORT Gail Peck, Peck Studios

Barry Seltser, Evaluation Consultant

COMMUNITY PARTNERS

Gwendolyn E. Coffield Community Recreation Center Easter Seals DC/MD/VA Habitat for Humanity, Metro Maryland Holy Cross Hospital, Senior Source Jewish Council on the Aging Schweinhaut Senior Center Seabury at Springvale Terrace Shepherd's Table Silver Spring Cares Silver Spring Cares Silver Spring Regional Center Silver Spring Town Center, Inc.

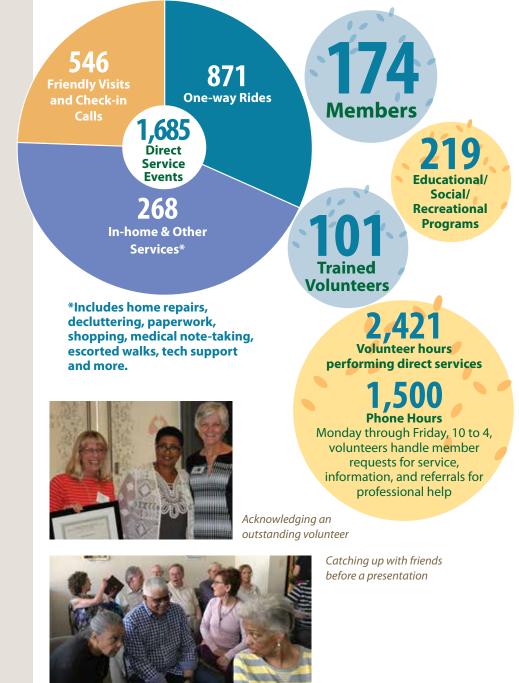
Silver Spring Village, Inc. is a tax-exempt, nonprofit organization [501(c)(3)].

This report covers Village activities and accomplishments for FY 2017 (July 1, 2016 – June 30, 2017).



Helping Neighbors Age in Place

MEMBERSHIP & VOLUNTEER NUMBERS as of June 30, 2017





Assembling on a nice spring day for a guided walk

Love Our Village

MEMBERS' VOICES

What they love about the Village:

SOCIAL CONNECTIONS & COMMUNITY

"The members of the group are people I would not have had a chance to know, and each one is a treasure."

"Mom felt very comforted just being with you and the other Village members."

ABILITY TO REMAIN INDEPENDENT

"I have been praying for this organization!! Thank you!"

"Knowing that I have a means to take care of day-to-day necessities gives me peace of mind."

HEALTHY MINDS AND BODIES

"There could be no better organization for senior citizens in our community here in Silver Spring."

PEACE OF MIND

"It was wonderful of you just to show up like the proverbial angel during the snowstorm."

"Silver Spring Village volunteers and staff are beyond amazing. My 95-year-old mother is able to keep a terrific quality of life because of these incredible people. We are forever grateful."

INTEREST GROUPS: BOOKS BRIDGE CHESS CURRENT EVENTS FILM LOVERS POETRY POKER SCRABBLE WALKING

VILLAGE MEMBERS GIVE BACK TO THE COMMUNITY

Read to adults and children in Easter Seals programs Help with food prep and service at Shepherd's Table

Learning about estate and long-term care planning





Tech help with teens on MLK Day



Enjoying old and new friends on a member's patio

STATEMENT OF FINANCIAL ACTIVITY

July 1, 2016 - June 30, 2017

INCOME:

Membership Dues	. 33,825
Individual Donations	.31,402
Foundations	. 18,984
Contracts	.23,676
Other	2,304
In-Kind Income	.15,447
TOTAL INCOME	125,639

EXPENSES:

Programs	72,515
Fundraising	16,673
Administration	18,188
In-Kind Expenses	15,447
TOTAL EXPENSES	122,823
NET INCOME	

STATEMENT OF FINANCIAL POSITION

As of June 30, 2017

ASSETS:

Cash61,	847
Other Assets2,	364
TOTAL ASSETS64,	211

LIABILITIES & NET ASSETS:

Accounts Payable Payroll Liabilities	
TOTAL LIABILITIES	
Unrestricted Assets	
TOTAL NET ASSETS	.61,573
TOTAL LIABILITIES & NET ASSETS	.64,211

Income increased a robust 44% year-over-year because of double-digit growth in membership dues and donations. Overall, about half of the FY 2017 income came from donations, about a third from membership dues and the rest from a Montgomery County contract. Operating expenses also increased significantly to support the strong growth in membership and expanded programs, initiatives to increase diversity, and professional accounting services. Net income totaled \$2,816 which was slightly above budget. Net assets were \$61,573 at the end of the fiscal year, which includes an operating reserve of \$45,000 to assure sustainability of the organization.

THANK YOU, DONORS & VOLUNTEERS!

GRANTS & CONTRACTS

Montgomery County Executive Community Grant Community Foundation-Sharing Montgomery Morris & Gwendolyn Cafritz Foundation National Lutheran Communities & Services

DONORS

July 1, 2016 – June 30, 2017

\$1,000 AND ABOVE

Anonymous (1) Martine Brizius Peggy & Fred Gervasi Nick & Debbie Gilbert Claire & David Maklan Eileen & Oskhar Pineda Raab Spirit Fund Mac & Carlene Roberts Seekers Church

\$500 TO \$999

Anonymous (2) Sue Decker David Goldstein Gary Klauber George Lane Anne McHenry Judith Nyquist The Elno Family Foundation Katie Zimmerman Mary Ann Zimmerman

\$250 TO \$499

Anne Gavin Elliott & Rosa Greher Robin & Harvey Hanerfeld Ina & Allen Marx Terry Savage & Dwight Onley Edward Lee & Alice Richey Nan Shellabarger Denise & Chuck Sherer Betty Whitley

\$100 TO \$249

Anonymous (8) Marshall & Rochelle Abrams

Bill Brekke & Karen Alibrando Kate Aubert Stuart Barklev Gilbert Baxter Debbie Billet-Roumell Marta Brenden Jane Brown Margot Lefevre Mahoney & David Budin Maria & Richard Burcroff Zoe Davis Cecilia de Kanga Michelle DeFayette Brian & Bee Ditzler Ellen Drever Laurie Ekstrand Edward M. Evans Sara Daines & Bill Ewing Cate Frezza Marcy & Brian Frosh Go Brent Team Lisa Otterstrom & Alan Gregerman Fran Sussman & Stuart Guterman Leslie Hansley Janice Hicks Marjorie Hirano Betsy & Darma le **Ghislaine Jackson** Carolyn Lauer Roy B. Lykes Madeline Chaleff and David Arfin Family Philanthropic Fund Amy J. Mauser **Beth Mauser** Glen Mitchell R. D. Montenegro Rita Naimoli Mae Novak Gail Polivy & Manuel Palau **Cricket Parmalee** Judith Perry Theone Relos Vanessa Ripps Sharon & Ron Rising Steve Rosen Lisa Rosenthal

Tony Sarmiento

Amy I. Schear

Dee Schofield

Alan J. Talbert

Dona Teplitz

Tina & Don Slater

The Wilson Family

Larry Wyborski

UP TO \$99 Anonymous (4)

Barbara Bares Johanna M. Boyer Mark Brailsford Jim Burke Chad Christoff Suzana Cooper **Carolyn Davis** James Ehrman Bernard & Deborah Fagan Ellen Miller & Glenn Faigen Rev. Megan L. Foley James Gormally **Dennis Gosier** Eileen Guzikowski Kay Johnson Elizabeth Jovce Andrea Kline Roberta Light Ben Lin Jerry A. McCoy Vernie & Helen McLendon James Meyerhoff Ann Marie Moriarty Steve Murphy O'Connor-Quinlan Family Albert Papazian Nancy Szabo & Steve Ratner Janet Swope David and Naomi **Balto Giving Fund** Patricia Tyson Lew Winarsky Martha Wittman VOLUNTEERS Jeanne Adams Joe Anderson Katherine Anderson Marilyn Bate

Martine Brizius

Jane Brown

Sofia Bushen

Gladys Cohen

Zoe Davis

Sue Decker

Alan Constantian

Richard Coughlin

Cecilia de Kanga

Tonya DeKona

Walter Ebmeyer

Brian Eggleston

James Ehrman

Cherri Eitel

Faye Faigen

Martin Faigin

Ellen Drever

Gwen Earle

Michele Frome Marcy Frosh Anne Gavin Cris Geanaros Peggy Gervasi John Giblin Debbie Gilbert Jana Goldman Jane Gorbaty Minnedore Green Michael Gurwitz Eileen Guzikowski Leslie Hanslev **Carolyn Harrington Kevin Harris** Tanya Harris Judy Hartman Debbie Helfeld Pam Holland Jeanette Honsa **Elaine Hughes** Susan Janney Cynna Janus Sandy Kemper Jonathan Kidwell Gary Klauber Andrea Kline Shannah Koss Carolyn Lauer Ed Lee Elaine Lewis Barbara Leyser **Brian Lichter** Jennie Lichter Roberta Light Carol Lite **Richard Lorr** Claire Maklan Nancy Markstein Ina Marx Veronica **McCandless** Anne McHenry Carroll McKown Helen McLendon Vern McLendon Isabelle Melesed'Hospital Ellen Miller **Raquel Montenegro** Arvid Mueller Rita Naimoli Blake Novak Mae Novak Angela Nugent Marsha Obusek Nora Onley Alicia Pfund **Bill Pierce** Nancy Pinto Gail Polivy Connie Raab **Robyn Robbins** Continued on page 7

Volunteers, continued

Lois Rose **Bruce Rosenthal** Lisa Rosenthal Jim Roumell Tonya Saffer **Tony Sarmiento** Terry Savage Kerstin Schmidt **Chuck Sherer Denise Sherer** Sharon Simon **Erica Summers** Fran Sussman Pat Tyson Darren Vieira Jacqueline Wallen Lynn Weiss Stefanie Weldon Eric Wiemann Martha Wittman Tsedale Yigezu Janice Zalen Mary Ann Zimmerman Suzy Zusy

BUSINESS SUPPORTERS

UNITED THERAPEUTICS

AEI Silver Theatre Courtyard by Marriott CVS, Blair Plaza Giant, Blair Plaza Kaldi's Social House Levine School of Music McGinty's Public House Nando's Peri-Peri Parkway Deli & Restaurant Safeway, Thayer Street **Sniders Super Foods** Strosniders Washington Performing Arts

Sharing some favorite poems at a monthly event



Silver Spring Village creates **BONDS** within and across **DIVERSE** neighborhoods.

Our summer barbecue was a hot hit



Appreciating our members, volunteers, and United Therapeutics' hospitality



7 ~ www.silverspringvillage.org ~ 301-503-7401

Build Our Village

How to:

DONATE BY CHECK—make payable to Silver Spring Village and send to Silver Spring Village, PO Box 8217, Silver Spring, MD 20907.

ON-LINE—go to silverspringvillage.org and press the Donate tab.

LEAVE A LEGACY—contact Sue Decker about a bequest or other planned giving by calling 301-503-7401 or send email to info@ silverspringvillage.org.

JOIN—go to silverspringvillage.org and press the Membership tab, or call 301-503-7401 and ask to speak with Anne McHenry.

VOLUNTEER—go to silverspringvillage.org and press the Volunteers tab, or call **301-503-7401** and ask to speak with Vanessa Ripps.

Cover photos from top:

Having fun at our annual "swap meet" Heading home with a Village driver after an event Proudly displaying our colors



Helping Neighbors Age in Place

SILVER SPRING VILLAGE, INC. PO Box 8217, Silver Spring, MD 20907 Email: info@silverspringvillage.org Phone: 301-503-7401 Web: silverspringvillage.org

like us and share! www.facebook.com/silverspringvillage

SAMPLE MEMBER EVENTS Something for everyone!

SAFETY ONLINE AND ON THE PHONE: An expert from TechMoxie provided helpful tips and how-to's for recognizing phishing emails, avoiding computer viruses and scams, and identifying trustworthy sources of information online.

LOCAL HISTORY: A Village member and lifelong Lyttonsville resident described growing up in this historically black section of Silver Spring and the social changes she has witnessed over the decades.

STRICTLY SOCIAL: Coffee hours and ice cream socials, restaurant meet-ups, fireside and patio parties, summer barbecue, and more.

ENVIRONMENTAL SCIENCE: A NASA scientist explained how satellitederived data can help us understand the impact of humans on the Earth, its climate, and biodiversity.

PURPOSE AND PASSION THROUGHOUT LIFE: An author and academician shared inspiring and humorous advice about navigating our most important relationships.

LOCAL NEWS: A reporter from NBC4 TV explained what makes local events "newsworthy" and how he gathers information and checks facts.

ETHIOPIAN COFFEE: An in-home demonstration of the traditional preparation of Ethiopian coffee, with sharing of Ethiopian stories and snacks.

DEPICTIONS OF GEORGE WASHINGTON: The chief historian from the U.S. Capitol Historical Society gave an illustrated lecture on representations of George Washington from 1772 to the present.

PLANT AND SEED SWAP: At this redux of one of our very popular annual events, members and friends exchanged plants, tools, and gardening tips.

"FIELD" TRIP: The owner of the only active farm in downtown Silver Spring led a garden walk-history tour.

ESTATE AND LONG-TERM CARE PLANNING: An attorney who specializes in elder law provided information and advice.

HOLIDAY PARTY: Members enjoyed a holiday potluck with a live jazz quartet, courtesy of Washington Performing Arts.

NOTE: This is just a sample. In addition to many one-time events, the Village calendar is filled with a long and growing list of member-initiated interest groups that meet regularly.

ANNUAL REPORT DESIGN BY GAIL PECK, PECK STUDIOS