



GREATER WASHINGTON



FY 2019 ANNUAL REPORT

A MESSAGE FROM PRESIDENT AND EXECUTIVE DIRECTOR



Peggy Gervasi President, FY 2019



Debbie Billet-Roumell Executive Director

SILVER SPRING VILLAGE is a nonprofit membership organization that helps seniors stay active, connected and engaged in their community while aging in their own homes. We serve residents of the many neighborhoods in and near downtown Silver Spring. Our dedicated volunteers, board, and staff work hard to make Silver Spring a GREAT PLACE to age in place.



In its 2019-2020 edition, the Catalogue for Philanthropy: Greater Washington recognizes Silver Spring Village as "one of the best community-based nonprofits in the region". The highly competitive selection process considers the needs an organization addresses, the quality of its programs to meet those needs, its leadership and staffing, and evidence of its impact. In addition, a local accounting firm assesses the organization's financial soundness. We are truly honored.

FY 2019 has proven to be a wonderful year of growth and commitment: We leased our first office and grew in every single area of Village life – members, volunteers, programs, staff and services – and we committed to further service and impact in our community.

With the assistance of a trained facilitator, a Strategic Assessment Group (STAG) consisting of six Village members and volunteers interviewed representatives of eight Villages larger and older than ours to learn how they managed growth and met the changing needs of their members. With this information in hand, the STAG recommended two key areas of expansion, both of which were approved by the Silver Spring Village Board of Directors:

The STAG recommended expanding our service area to include all of zip code 20901. This expansion will fill the need for a Village where there currently is none, allow for greater community impact, and enhance the mission of helping seniors age in place.

The STAG also recommended engaging a professional care coordinator to help our frailest members, connect them to resources that supplement Village services, and assist our staff and volunteers. A care coordinator will provide professional help, increase members' safety and bring clarity to members and families when Village volunteer services are no longer enough.

We are excited to implement these changes to better serve our community. Our first order of business is recruiting volunteers in 20901 to serve potential members. If you know someone who might be interested in volunteering, please send them our way!

To all who have contributed so much in time, energy and resources – we can't thank you enough for making FY 2019 our best year yet. We look forward to another year of working together to keep building community and making Silver Spring a great place to age in place.

Thank you always for your interest and commitment to Silver Spring Village.

Meet Our Village

SILVER SPRING VILLAGE is a vibrant network of neighbors helping neighbors who want to "age in place." Since 2013, we have been providing services and programs that help our older neighbors thrive – in their own homes and community.

OUR MEMBERS include long-time Silver Spring residents as well as new arrivals, homeowners and apartment dwellers, working people and retirees with vastly different histories and circumstances. We prize the ethnic and cultural diversity of the "suburban/urban" area we serve, and we welcome all.

OUR VOLUNTEERS bring an amazing array

of skills and experiences and a can-do attitude. They address members' diverse needs and interests with compassion, skill and joy. Many of our volunteers are Village members.

OUR COMMUNITY PARTNERS

cosponsor events and provide meeting venues and other resources that expand and enrich our program offerings.

Together, we are working to make Silver Spring a great place to age in place. We thank you for your help thus far, and we invite you to embrace your "village-osity"!

e thank a Village volunteer has widened my community circle and helped me understand the challenges and benefits of aging in place. But most importantly, volunteering has introduced me to neighbors who are now my friends. I receive as much if not more than what I give. Social engagement works both ways, and in my retirement years I am so fortunate to have these wonderful, rewarding

relationships.

Joining the Village has

been one of my best decisions. It provides a variety of activities, from chess and memoir writing to study groups on Philosophy and German. Socializing opportunities are plentiful, with dinners, picnics, and trips to plays. I don't have

a car and am grateful that volunteers are available to drive me to medical appointments and, if I were to need it, the grocery store. But what impresses me most is the staff's kindness and empathy. I know they would help me through any crisis.

They say that when you help others, you are fulfilling your soul's expectations. As a Village member, I am among wonderful people who care for

who care for and help each other. The Village has filled my soul.

> Scott Stebelman (top) and Leslie Hansley (above) are both members and volunteers. Anne Gavin (left) is a volunteer.

DSITV

SILVER SPRING VILLAGE, INC. LEADERSHIP AND ORGANIZATION

BOARD OF DIRECTORS

Peggy Gervasi, President Anne McHenry, Vice President Sue Decker, Treasurer Leslie Hansley, Secretary Martine Brizius Minnedore Green Gary Klauber Claire Maklan Vern McLendon Darren Vieira Mary Ann Zimmerman

STAFF

Debbie Billet-Roumell, Executive Director Vanessa Ripps, Director of Volunteer Services Ana K. Carrión, Operations Manager

VIBE EDITORS

Connie Raab Erica Summers

CONSULTANTS

Gwen Garrison, Strategic Planning Karon Phillips, Community Outreach Suzy Zusy, Program Assistant

PRO BONO PROFESSIONAL SUPPORT Gail Peck, Peck Studios

COMMUNITY PARTNERS

Easter Seals DC/MD/VA Gwendolyn E. Coffield Community Center Habitat for Humanity, Metro Maryland Holy Cross Hospital, Senior Source Manna Food Center Montgomery County Employees Federal Credit Union Montgomery County Volunteer Center Seabury at Springvale Terrace Shepherd's Table Silver Spring Chamber of Commerce Silver Spring Library Silver Spring Regional Center Silver Spring Town Center, Inc. Sunrise Senior Living

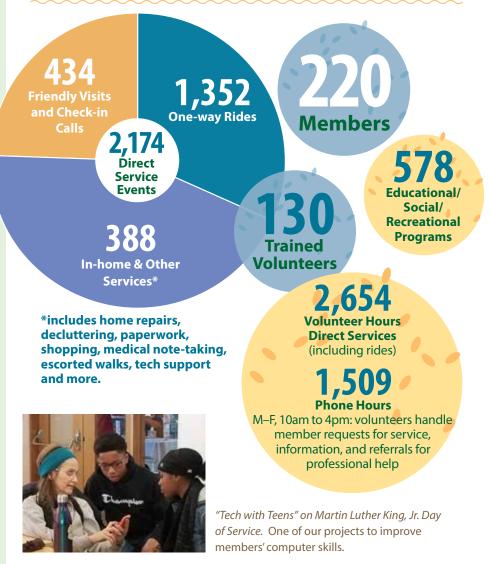
Silver Spring Village, Inc. is a tax-exempt, nonprofit 501(c)(3) organization.

This report covers Village activities and accomplishments for FY 2019 (July 1, 2018-June 30, 2019).



Helping Neighbors Age in Place

MEMBERSHIP & VOLUNTEER NUMBERS as of June 30, 2019





Members Volunteering at Shepherd's Table. One of the ways our members give back.



Members on a Walk in Rock Creek Park. Our programs help keep members active.

Love Our Village

WHAT PEOPLE SAY ABOUT SILVER SPRING VILLAGE

MEMBERS say they love:

"Having people to call when I need help, so I don't feel so isolated and alone."

"Being part of an organization that takes very seriously our needs and desire to remain independent with a little support ... "

"The peace of mind knowing that I have a means to take care of day-to-day necessities. This is very comforting and relieves stress."

"I love that every time I'm walking in Silver Spring, I run into someone I know —whom I wouldn't have met without the Village."

VOLUNTEERS say they love:

"Supporting my community and my friends and neighbors. Being part of a movement that is redefining aging in America."

"The people, what I am doing for them and the sociability."

"To contribute to our Village, at 93, is a great satisfaction."

COMMUNITY LEADERS say:

"Silver Spring Village has taken on a leadership role in the Village movement and has served as a mentor and a consultant to other communities who wish to start their own Village."

"Silver Spring Village has proved to be a very valuable asset to the community... Its demonstrable interest in inclusiveness contributes to its recognition as one of the best Villages in the DC Metro area."



VILLAGE MEMBERS GIVE BACK TO THE COMMUNITY

Read to children in Easter Seals programs

Prepare and serve meals at Shepherd's Table

Make blankets and hats for needy children

Dear Silver Spring Villag

A member's note of appreciation: "Dear Silver Spring Village, My daughter Jennifer and I have been comforted by your caring, compassion, and thoughtfulness. You helped us while helping our dearly beloved Dwight. He was amazed by such dedication and display of kindness.

Thank you for all that you have contributed towards enriching our lives."

~Gratefully Norma Willson

Getting-to-Know-You Group. Making new friends is a major benefit of Village life.

STATEMENT OF FINANCIAL ACTIVITY

July 1, 2018 - June 30, 2019

INCOME:

Membership Dues \$ 41,885
Individual Donations 61,244
Foundations 52,388
Contracts 37,576
Other 4,638
In-Kind Income 6,923
TOTAL INCOME

EXPENSES:

Programs	96,707
Fundraising	21,925
Administration	24,712
In-Kind Expenses	. 6,923
TOTAL EXPENSES 1	150,267
NET INCOME	54,387

STATEMENT OF FINANCIAL POSITION

As of June 30, 2019

ASSETS:

Cash	76,724
Securities	50,879
Other Assets	. 5,946
TOTAL ASSETS	33,549

LIABILITIES & NET ASSETS:

TOTAL LIABILITIES	2,952
Operating Reserve 5	52,700
Unrestricted Assets	9,102
Restricted Assets	8,796
TOTAL NET ASSETS 13	80,597
TOTAL LIABILITIES & NET ASSETS \$13	3,549

Income (excluding in-kind donations) increased 51% year-over-year. This was primarily due to significant increases in foundation grants and individual donations. Overall, 21% of income came from membership dues, 31% from individual donations, 28% from foundations and business donations, and 19% from a Montgomery County contract. These funds enabled us to offer more social programs, more volunteer recruitment and training, technology support for members, and to establish a physical office. Operating expenses (excluding inkind donations) increased 23% to support these initiatives, resulting in net income of \$54,387, which was above budget. Net assets of \$130,597 at the end of the fiscal year include an operating reserve of \$52,700 to assure sustainability of the organization.

THANK YOU TO ALL OUR FY 2019 DONORS & VOLUNTEERS!

DONORS

\$3,000 AND ABOVE

Anonymous (2) Morris & Gwendolyn Cafritz Foundation Cloudbreak Foundation Ralph S. & Frances R. Dweck Family Foundation Greater Washington Community Foundation Impact 1890: National Lutheran Communities & Services Montgomery County Government Mary Ann Zimmerman

\$1,000-\$2,999

Anonymous (3) Johanna M. Boyer **Martine Brizius** Jacqueline Brown Peter L. Collins & Kathy L. Kopnisky Anne Gavin Peggy & Fred Gervasi Claire & David Maklan Anne & Jim McHenry Eileen & Oskhar Pineda **Raab Spirit Fund** Tony Sarmiento & Janét Silva Seekers Church Barbara & David Warner

\$500-\$999

Gladys Cohen Sue Decker David Goldstein Gary Klauber George Lane Rita Naimoli Elno Family Foundation Judith K. Nyquist Debbie & Jim Roumell Denise & Chuck Sherer

\$250-\$499

Anonymous (1) Phil & Jane Alperson Katherine & Joe Anderson Mary & Len Arzt Gilbert Baxter Lisa Bontempo & William Pierce Madeline Chaleff & David Arfin Family Philanthropic Fund Frith Crandall & Michael McClary Cecilia de Kanga Stephen Durako Leslie Hansley John W. & Clara C. Higgins Foundation Marjorie Hirano

Jewish Council for the Aging Deborah S. Laufer Tom & Sarah Letnes Roy Lykes F. Carroll McKown Lisa Meister Ellen Miller Mae Novak Elisabeth Null Lisa Otterstrom & Alan Gregerman Gail Polivy **Carlene Roberts** Saint Luke Evangelical Lutheran Church Mary DuBois Sexton Don & Tina Slater **Bill Strein &** Mary Campbell Dona Teplitz Katie Zimmerman

\$100-\$249

Anonymous (9) Karen Alibrando & Bill Brekke Amazon Smile Mary Julia Bailey Stuart Barkley Isaac Benatar Dorothy & Donald Berlin **Carol Blimline** Barbara Blitzer **Chuck & Michal Boyars** Jane Brown James Burke **Rita Carlson** Dr. Charlotte A. Coffield Sunrise of Chevy Chase Brian & Bee Ditzler David Dorsey Ellen Dreyer Lynne Ebner Laurie Ekstrand E M Evans Painting Inc Fairfield & Cheney Pam Feinstein Marcy & Brian Frosh Nancy & Glen Gehman **Dennis** Gosier Menachem & **Miriam Gottlieb** Elliott & Rosa Greher **Robin & Harvey Hanerfeld** Deborah Helfeld Francie & Tim Hester **Rosetta Holmes** Elizabeth & Darma le Kay Johnson **Elizabeth Joyce** Mary Kave Carolyn Lauer Carole Levin **Richard & Kathy Lorr**

Nancy & Bernie Markstein Isabelle Melese-D'Hospital Pamela Moran-Lewis Sandy Morris Springvale Terrace Family & Nursing Care Levine Music Cricket Parmalee Penny Passikoff & **Bill Hole** Judith Perry Alicia Pfund Barbara Pliskin Josefa Powell Sarah Province **Theone Relos** Vanessa Ripps Linda Rishe Ron & Sharon Rising Nancy L. Ruppenthal Dee Schofield Dreama A. Schrom Jurg & Linda Siegenthaler Ida Fernanders Smith Fran Sussman Madeline Svendson Janet Swope Alan Talbert Thomas Group Michael Usserv & Susan McCauley Martha Wittman Larry Wyborski Tsedale Yigezu

UP TO \$99

Anonymous (13) Dave & Linda Anderson David & Naomi Balto Joanne Bender Jonathan Bernstein **David Blakemore Bodaken-Bernstein Family** Fund Chad Christoff Suzana Cooper **Belle Negrin Davis Family** Fund Shan Evans Bernard & Deborah Fagan Megan L. Foley Salome Gebre-Egziabher Connie Godby Minnedore Green JoAnne Growney Ghislaine Jackson Jane Johnson Judith Klavans & **Evelyne Tzoukermann** Avrom & Sarah Landesman **Brian & Jennie Lichter** Ben Lin Carol Lite **Beth Mauser**

Jerry A. McCoy Mark McGlynn Vern & Helen McLendon Ann Marie Moriarty Steve Murphy Harriet Novakovich Jeannette O'Connor & Alan Quinlan Albert Papazian **Judy Pegues** Nancy Pinto Louis Razzetti Ghassan & Mary Rubeiz **Carol Schaffer** Amy I. Schear **Rebecca Sears Christopher Swope Robin Talbert** Laurie Trippett Patricia Tyson Ellen Ungar-Paul Lew Winarsky

IN-KIND DONATIONS

United Therapeutics All Set Restaurant & Bar Copper Canyon Grill LesanCreates Parkway Deli Potomac Floral Nando's Peri Peri Chicken Nothing Bundt Cakes Whole Foods Market

VOLUNTEERS

Jeanne Adams **Dave Anderson** Deanna Anderson Joe Anderson Katherine Anderson Linda Anderson Carly Ballard Marilyn Bate Kathy Beck Joanne Bender **Catherine Berry Rachael Belcher** Shirley Blakely Johanna Boyer Marta Brenden Martine Brizius Jane Brown

Richard Burcroff Gladys Cohen **Rich Couglan** Cecilia de Kanga Sue Decker Tom Diaz Jhenane Dolly David Dorsey Ellen Dreyer Stephen Durako Gwen Earle Lvnne Ebner **Brian Eggleston** James Ehrman Cherri Eitel Laurie Ekstrand Barbara Faigen Marty Faigen Mary Fields **Rick Foucheux Cheryl Gardner** Anne Gavin Fred Gervasi Peggy Gervasi Debbie Gilbert Connie Godby Jane Gorbaty Jim Gormally **Minnedore Green** JoAnne Growney Leslie Hansley **Kevin Harris** Judith Hartman Debbie Helfeld Suzanna Hillegass Marjorie Hirano **Bill Hole** Pam Holland Michele Holzman Jeanette Honsa **Elaine Hughes** Connor Ireland Carole Jacoby **Cynna Janus** Janice Johnson Kay Johnson Elizabeth Joyce Sandy Kemper Jonathan Kidwell Gary Klauber Andrea Kline Jenny Knopinski

Maria Burcroff

Anh Lam-Vieira Jeri Roth Lande Jonathan Lane Carolvn Lauer Ed Lee Tom Letnes **Brian Lichter** Jennie Lichter Vicki Lipov Carol Lite **Beverly Lunsford** Roy Lykes Yuhan Luo Claire Maklan Nancy Markstein Mark McGlynn Anne McHenry **Carroll McKown** Helen McLendon Vern McLendon Isabelle Melese-d'Hospital Sandy Morris Rita Naimoli Sarah Neally Mae Novak Marsha Obusek Cricket Parmalee Penny Passikoff Gail Peck Alicia Pfund Nancy Pinto Gail Polivy Connie Raab Jim Roumell Barbara Ryan Tonya Saffer **Tony Sarmiento** Terry Savage William Schauman Kerstin Schmidt Barbara Schubert Bruce Seeman Chuck Sherer **Denise Sherer Bonnie Smith** Scott Stebelman **Erica Summers** Fran Sussman Janet Swope Dona Teplitz Leon Thornton Michael Ussery

Karen Kuehl

Darren Vieira Jacqie Wallen Stefanie Weldon Eric Wiemann Martha Wittman Mary Ann Zimmerman Deborah Zuckerman Silver Spring Village creates **BONDS** within and across **DIVERSE** neighborhoods.



Problem Solving. Volunteers help with paperwork, digital files, and communications.



Escorted Walk to Do Some Errands. Volunteers support members' safety and independence.



Build Our Village

HOW TO:

DONATE BY CHECK—make payable to Silver Spring Village and send to Silver Spring Village, PO Box 8217, Silver Spring, MD 20907.

ON-LINE—go to silverspringvillage.org and press the Donate tab.

LEAVE A LEGACY—contact Katherine Anderson about a bequest or other planned giving by calling 301-503-7401 or send email to info@silverspringvillage.org.

JOIN—go to silverspringvillage.org and press the Membership tab, or call 301-503-7401 and ask to speak with Claire Maklan.

VOLUNTEER—go to silverspringvillage.org and press the Volunteers tab, or call **301-503-7401** and ask to speak with Vanessa Ripps.



Helping Neighbors Age in Place

SILVER SPRING VILLAGE, INC. 8700 Georgia Ave, Suite 306 Silver Spring, MD 20910

Mailing address: PO Box 8217, Silver Spring, MD 20907 Email: info@silverspringvillage.org Phone: 301-503-7401 Web: silverspringvillage.org



SAMPLE MEMBER EVENTS Something for everyone!

The Village offered more than 575 events in FY 2019. Led by Villagers and local experts, our programs help participants engage with each other and with the community.

EXAMPLES OF ONE-TIME EVENTS

Tech with Teens, an MLK Day of Service Program

Medical Cannabis Presentation

Glenstone Museum Visit

Annual Plant and Seed Swap

Memory Matters Workshop: Tools and tips

Pool Party at the YMCA

Behind the Stage Curtain: With professional actor

Global Aging: Videochat with leaders of HelpAge USA and HelpAge Ethiopia

Fake News -- How to Spot It: Learning to navigate the media landscape

Female Re-Enactors of Distinction: Remembering African American ladies of the Civil War

Hand-Dance Party: Dancing, food, fun and friends!

EXAMPLES OF WEEKLY AND MONTHLY EVENTS

Current Events Discussion Book Club Men's Brunch Mindfulness Philosophy Poetry Rock Creek Hikes Getting-to-Know-You German Conversation Memoir-Writing Painting Yarn and Needlework (for charity) Game gatherings: Bridge, Canasta, Chess, Jigsaw Puzzles, Mah-jongg, Poker, Rummikub, Scrabble

Outings for Foodies and Film Lovers

ANNUAL REPORT DESIGN BY GAIL PECK, PECK STUDIOS